

Illustrative School Level Funding - School Name	Final Budget 2022/23	2023/24 Indicative Model	2023/24 Final Model	MFG 2022/23	2023/24 Indicative Model	2023/24 Final Model	Pupil No.s October 2021 + Sept 22 Growth	Pupil No.s October 2021 + Sept 23 Growth	Pupil No.s October 2022 + Sept 23 Growth
Mary Towerton School	324,708	342,622	290,507	0	0	-8,362	45	45	33
Chalfont St Giles Infant School	794,541	836,732	816,055	0	0	0	175	175	166
Newtown Infant School	892,629	939,259	955,702	0	0	0	172	172	175
Dagnall School #	418,779	404,505	428,368	0	0	0	62	53	57
East Claydon School	496,608	522,563	540,297	0	0	0	90	90	93
Denham Village School #	463,938	451,518	471,548	2,539	0	0	84	75	81
Drayton Parslow Village School	332,448	349,178	342,000	0	0	815	44	44	44
Dropmore Infant School	368,941	390,019	390,998	0	0	-3,734	61	61	60
Fulmer Infant School	397,117	418,810	402,423	0	0	-1,756	75	75	70
Haddenham Community Infant School	477,036	502,521	516,464	0	0	-2,694	90	90	92
Marsh First School	774,287	816,875	790,630	0	0	0	146	146	138
Hyde Heath Infant School	377,537	398,804	390,667	0	0	0	67	67	65
Jordans School	410,687	432,687	419,403	0	0	-2,927	74	74	69
Prestwood Infant School	763,896	806,038	707,028	0	0	0	161	161	136
Thornborough Infant School	287,761	301,641	330,531	0	0	-1,463	27	27	34
Tylers Green First School	804,352	846,783	823,008	0	0	0	180	180	173
Holmer Green First School	806,863	849,587	824,839	0	0	0	179	179	173
Chalfont St Peter Infant School	790,367	832,828	869,590	0	0	-583	174	174	180
Bedgrove Infant School	1,491,128	1,539,647	1,601,317	0	0	0	348	348	362
Carrington Infant School	809,234	854,269	884,577	0	0	0	165	165	172
Broughton Infant School	819,493	862,626	890,670	0	0	0	175	175	180
The John Hampden School	1,159,571	1,196,345	1,191,615	0	0	4,080	267	267	265
Chestnut Lane Infant School	824,963	867,857	870,728	0	0	0	180	180	179
Manor Farm Infant School	878,842	924,830	827,746	0	0	0	191	191	161
Hannah Ball Infant School	938,838	983,166	978,516	0	0	0	171	171	168
Iver Heath Infant School	843,226	888,354	839,747	0	0	0	174	174	158
Farnham Common Infant School	817,394	860,660	889,977	0	0	0	177	177	179
Turnfurlong Infant School	1,173,749	1,236,173	1,269,563	0	0	0	267	267	268
Iver Village Infant School	832,336	878,080	848,099	0	0	-1,101	174	174	161
Marsh Gibbon C of E School	744,491	787,857	820,174	0	0	-18,726	169	169	174
Padbury Cof E School	532,740	561,293	555,389	0	0	0	105	105	101
Whaddon First School	379,114	398,261	417,558	0	0	-11,843	53	53	57
St George's C of E Infant School	844,821	875,702	866,141	0	0	0	178	178	171
Coleshill C of E Infant School	313,127	325,978	319,773	0	0	-5,215	41	41	39
Lee Common C of E School	328,438	339,104	299,135	0	0	-10,867	36	36	26
Marlow C of E Infant School	775,682	816,807	838,294	0	0	-1,702	178	178	180
Twyford C of E School	525,051	552,604	527,526	0	0	0	94	94	86
Maids Moreton C of E School *	392,533	413,721	448,155	0	0	2,613	72	72	81
Westcott C of E School	478,209	502,898	459,505	0	0	0	82	82	70
Mursley C of E School	332,128	348,899	347,331	0	0	-3,433	45	45	44
Haddenham St Marys C of E School	764,232	805,456	836,894	0	0	0	176	176	181

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Marsworth C of E Infant School	287,402	301,822	271,445	0	0	-3,322	34	34	27
Little Missenden C of E Infant School	290,844	306,079	307,899	0	0	583	41	41	41
Ibstone C of E Infant School	447,636	470,068	509,115	0	0	0	71	71	83
Little Marlow C of E School	370,445	390,104	360,886	0	0	0	66	66	58
Radnage C of E Primary School	495,786	521,575	504,796	0	0	0	90	90	85
Speen C of E School	283,581	292,040	308,640	10,977	5,118	5,739	38	38	42
Iver Village Junior School	988,521	1,044,421	1,059,044	0	0	0	209	209	216
Farnham Common Junior School	1,003,414	1,057,906	1,096,230	0	0	0	225	225	234
Woodside Junior School	1,043,060	1,112,163	1,105,610	0	0	0	240	240	237
Broughton Junior School	1,047,501	1,103,631	1,116,507	0	0	0	239	239	242
Carrington Junior School	1,086,617	1,145,941	1,171,786	0	0	0	236	236	238
Iver Heath Junior School	949,352	1,001,549	1,020,449	0	0	0	204	204	208
Chalfont St. Giles Junior School	1,019,935	1,075,102	1,100,591	0	0	0	233	233	239
Holmer Green Junior School	1,089,671	1,141,726	1,169,456	0	0	0	249	249	257
Tylers Green Middle School	1,112,578	1,147,286	1,156,096	0	0	0	254	254	256
Prestwood Junior School	950,089	1,000,465	984,673	0	0	0	211	211	206
Manor Farm Community Junior	1,039,318	1,094,608	1,075,324	0	0	0	237	237	231
Haddenham Junior School	1,570,951	1,620,109	1,668,506	0	58	0	359	359	370
Turnfurlong Junior School	1,550,838	1,601,317	1,660,996	0	0	0	362	362	374
Elangeni School	1,051,286	1,084,080	1,084,080	0	0	0	240	240	240
Wendover C of E Junior School	1,497,872	1,546,525	1,546,526	0	66	67	349	349	349
Swanbourne C of E School	599,317	618,001	626,361	49,286	37,868	38,095	116	116	118
Holy Trinity C of E School	1,514,556	1,563,978	1,538,803	0	0	1,255	354	354	348
Brushwood Junior School	1,138,205	1,200,676	1,224,342	0	0	0	252	252	256
The Disraeli School	2,960,665	3,116,072	3,105,568	0	0	0	644	644	645
Oak Green School	2,789,178	2,939,972	3,086,040	0	0	-4,080	608	608	618
Buckingham Park C of E School	1,793,980	1,893,111	1,969,814	0	0	0	404	404	422
Cedar Park School	873,277	900,435	922,447	0	13	0	199	199	204
Millbrook Combined School	2,694,201	2,837,850	2,897,213	0	0	0	591	591	602
Bledlow Ridge School	748,818	787,928	786,734	0	0	0	170	170	171
The Downley School	1,846,099	1,903,039	1,826,773	0	0	11,834	419	419	399
Cheddington Combined School	951,485	999,108	990,910	0	0	0	218	218	217
Chenies School	514,325	541,638	531,731	0	0	-436	99	99	94
Waterside Combined School	832,218	879,657	930,508	0	0	0	160	160	169
Roundwood Primary School	831,707	878,316	929,368	0	0	0	179	179	191
The Meadows Combined School	645,478	682,300	731,356	0	0	0	123	123	137
Ley Hill School	923,646	971,864	962,514	0	0	0	209	209	207
Little Kingshill Combined School	923,044	954,974	1,001,600	0	0	0	211	211	219
Steeple Claydon School	779,811	821,976	880,084	0	0	-5,721	166	166	176
Stoke Mandeville Combined School	927,228	976,167	1,043,678	0	0	0	203	203	218
Booker Hill School	1,052,183	1,107,623	1,128,423	0	0	0	204	204	208

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Ash Hill Primary School	1,080,328	1,139,611	1,136,402	0	0	0	209	209	209
Little Chalfont Primary School	968,545	1,004,303	1,001,161	0	0	0	222	222	221
Haydon Abbey Combined School	2,163,153	2,299,483	2,352,963	0	0	0	473	473	482
Grendon Underwood Combined School	760,786	800,503	717,025	0	0	0	164	164	142
Oakridge School	1,760,492	1,853,470	2,009,498	0	0	0	361	361	394
Butlers Court Combined School	1,793,350	1,851,170	1,851,170	0	0	0	413	413	413
Chartridge Combined School	954,327	1,004,217	1,038,104	0	0	0	209	209	213
Juniper Hill School	1,803,772	1,861,152	1,862,842	0	0	1,690	416	416	416
Thomas Hickman School	1,890,879	1,992,426	2,062,038	0	0	0	402	402	417
Burford School	1,793,614	1,850,497	1,916,572	0	0	0	413	413	428
Lane End Primary School	758,284	799,338	734,594	0	0	0	135	135	121
Claytons Primary School	1,196,995	1,252,571	1,307,210	0	0	0	272	272	277
Hughenden Primary School	805,739	847,663	825,807	0	0	0	169	169	167
Buckingham Primary School	1,655,849	1,708,383	1,680,538	0	1,415	0	376	376	370
Aston Clinton School	1,659,197	1,711,475	1,720,086	0	199	0	380	380	382
Whitchurch Combined School	883,688	930,461	986,370	0	0	0	200	200	210
Widmer End Combined School	958,089	1,007,952	1,002,651	0	0	0	215	215	211
Spinfield School	925,228	958,317	929,066	0	0	0	211	211	202
Long Crendon School	907,269	935,538	927,779	0	0	1,052	207	207	205
Stokenchurch Primary School	1,781,426	1,837,062	1,788,083	0	248	4,129	406	406	394
Ashmead Combined School	2,691,861	2,805,196	2,852,470	0	0	0	629	629	638
William Harding Combined School	3,388,401	3,541,015	3,677,050	0	0	0	780	780	799
Robertswood School	1,593,067	1,643,577	1,641,202	0	733	0	364	364	359
Waddesdon Village Primary School	941,275	991,884	1,025,764	0	0	0	213	213	220
Halton Community Combined School	893,627	939,308	986,273	0	0	0	198	198	212
Naphill and Walters Ash School	1,537,978	1,586,453	1,502,785	0	0	22,052	353	353	329
Holtspur School	1,070,451	1,121,962	1,146,394	0	0	0	221	221	228
Highworth Combined School	1,869,087	1,965,444	2,000,638	0	0	0	411	411	416
The Stoke Poges School	1,896,145	1,969,221	1,927,713	0	0	2,693	435	435	428
Foxes Piece School	902,204	952,004	994,825	0	0	-1,856	185	185	189
St James & St John C of E Primary School	730,278	759,887	720,790	8,642	0	0	160	160	147
North Marston C of E School	530,307	558,387	558,959	0	0	0	98	98	96
St Michaels C of E Combined School	835,538	881,922	909,384	0	0	0	190	190	194
Bierton C of E Combined School *	1,500,550	1,549,499	1,672,839	0	0	0	351	351	379
High Ash C of E School	1,330,317	1,373,799	1,277,608	0	56	18,394	311	311	285
Stone C of E Combined School	895,310	944,291	973,128	0	0	0	203	203	206
Weston Turville C of E School	875,357	922,604	881,835	0	0	0	200	200	190
Wingrave C of E Combined School	853,889	900,661	964,177	0	0	0	196	196	212
Great Kingshill C of E Combined School	1,648,946	1,702,846	1,676,669	0	0	253	385	385	379
Longwick C of E Combined School	852,221	898,559	925,118	0	0	0	190	190	193
Monks Risborough C of E Primary School	927,991	977,495	983,112	0	0	0	200	200	202

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St. Mary's Farnham Royal Church of England Primary School	1,239,390	1,309,437	1,229,727	0	0	0	263	263	249
Newton Longville C of E Primary School	886,099	933,979	951,400	0	0	0	201	201	205
Hawridge & Cholesbury School	877,615	926,300	964,056	0	0	0	193	193	197
Quinton C of E Combined	713,017	751,836	830,353	0	0	-14,010	150	150	164
Oakley C of E Combined School	526,792	554,167	559,645	0	0	-6,309	97	97	96
Winslow C of E Combined School	1,513,930	1,596,055	1,603,772	0	0	0	353	353	353
St Peter's C of E Combined School	997,216	1,054,317	1,085,682	0	0	0	214	214	218
Cuddington & Dinton C of E School	787,552	828,929	837,021	0	0	0	179	179	182
St Mary's C of E Primary School	1,389,138	1,434,828	1,473,016	0	0	0	324	324	332
St Mary & All Saints C of E Primary School	1,746,765	1,803,691	1,777,479	0	0	218	408	408	402
Cadmore End C of E Combined School	398,904	420,621	439,957	0	0	0	65	65	70
Frieth C of E Combined School	595,743	627,187	619,679	0	0	0	120	120	119
Hazlemere C of E Combined School	828,052	872,250	887,701	0	0	0	186	186	187
High Wycombe C of E Combined School	934,509	985,189	1,018,187	0	0	0	203	203	209
St John's C of E Combined School	937,598	968,258	918,716	0	0	7,025	219	219	206
St Paul's C of E Combined School	887,812	917,478	930,727	0	0	0	207	207	210
St Peter's Catholic Primary School	705,985	743,166	673,593	0	0	0	148	148	131
St. Joseph's Catholic Primary School	1,561,003	1,645,323	1,726,965	0	0	0	364	364	380
Our Lady's Catholic Primary School	966,135	1,018,268	1,038,110	0	0	0	215	215	216
St Louis Catholic Primary School	1,803,746	1,862,183	1,862,183	0	0	0	420	420	420
King's Wood School	1,862,950	1,963,392	2,081,501	0	0	0	399	399	417
Brookmead School	1,407,931	1,454,463	1,427,423	0	610	0	329	329	323
Overstone Combined School	958,805	1,006,091	963,562	0	0	0	223	223	210
Castlefield School	2,097,048	2,211,618	2,144,493	0	0	0	434	434	417
Loudwater Combined School	946,409	997,645	989,461	0	0	0	204	204	202
Danesfield School	1,828,327	1,887,898	1,905,518	0	0	0	427	427	431
Kingsbrook Primary Academy #	506,443	607,370	919,267	0	0	0	96	113	186
Chalfont Valley E-ACT Primary Academy	833,715	880,792	907,342	0	0	0	165	165	167
Denham Green E-ACT Primary Academy	986,190	1,042,701	1,127,172	0	0	0	211	211	228
Lace Hill Academy	833,500	879,147	985,571	0	0	-1,096	184	184	205
George Grenville Academy	946,496	999,547	1,023,079	0	0	0	196	196	201
Ivingswood Academy	870,742	921,030	908,374	0	0	0	154	154	154
Beechview School	940,533	994,789	958,219	0	0	0	187	187	179
Princes Risborough Primary Academy	1,024,367	1,081,445	1,083,098	0	0	0	230	230	227
Edlesborough School	778,004	819,204	807,343	0	0	0	172	172	170
West Wycombe Combined School	488,717	515,281	674,287	0	0	-6,223	92	92	127
Dorney Academy	843,004	890,000	928,284	0	0	0	196	196	203
Green Ridge Academy	1,585,126	1,747,451	1,944,232	0	0	0	359	377	425
Abbey View Academy *	819,001	861,566	1,005,216	0	0	0	170	170	202
Elmhurst School	1,868,803	1,974,066	2,018,441	0	0	0	400	400	415
Ickford Combined School	622,073	655,177	660,324	0	0	0	138	138	137

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Bedgrove Junior School	2,058,785	2,125,985	2,139,200	0	0	0	480	480	483
Thomas Harding Junior School	1,063,221	1,123,647	1,116,530	0	0	0	226	226	221
Elmtree School	824,484	868,902	890,642	0	0	0	160	160	165
Bearbrook Combined School	1,970,809	2,079,776	2,135,935	0	0	0	439	439	449
Lent Rise Combined School	1,916,085	1,990,118	1,859,631	0	0	0	447	447	408
Chepping View Primary Academy	1,914,571	2,013,848	1,979,405	0	0	0	432	432	427
The Bourton Meadow Academy	2,436,352	2,516,012	2,524,919	0	0	4,502	569	569	570
St Mary's C of E School	1,889,395	1,951,415	1,846,233	0	0	4,943	443	443	418
Brill C E School	808,913	852,205	846,817	0	0	0	186	186	183
Chesham Bois C of E Combined School	915,407	960,080	969,455	0	0	0	214	214	217
Great Missenden C of E Combined School	1,856,739	1,917,499	1,879,869	0	0	2,015	434	434	425
Curzon C of E Combined School	711,470	749,803	726,579	0	0	0	153	153	148
Great Kimble C of E School #	524,218	526,562	550,557	0	0	0	103	94	99
Great Horwood C of E Combined School	441,321	463,742	509,182	0	0	0	63	63	73
Chalfont St Peter Church of England Academy	1,360,535	1,405,195	1,401,177	0	0	387	319	319	318
Seer Green C E School	935,410	979,436	982,316	0	0	0	214	214	216
St Nicolas C of E Combined School Taplow	958,729	1,011,386	1,009,825	0	0	0	218	218	219
St Edward's Catholic Junior School	1,108,901	1,168,660	1,149,164	0	0	0	255	255	251
St Joseph's Catholic Infant School	849,441	893,849	914,207	0	0	0	175	175	178
Hamilton Academy	2,725,533	2,874,275	3,014,144	0	0	-22,832	615	615	630
The Gerrards Cross C.E. School	1,795,565	1,854,505	1,845,695	0	0	0	421	421	419
Kingsbrook Secondary Academy *	622,225	678,086	1,772,052	0	0	0	105	105	286
The Buckingham School #	6,027,877	6,249,008	6,484,425	0	0	0	1,018	1,000	1,038
The Grange School	7,165,136	7,560,934	7,623,003	0	0	0	1,228	1,228	1,230
Mandeville School #	5,942,042	6,039,459	6,156,449	0	0	0	967	949	964
Cressex Community School	4,650,053	4,912,511	5,015,432	0	0	0	751	751	762
Saint Michael's Catholic School #	10,069,199	10,016,448	11,201,411	0	0	0	1,897	1,792	1,983
The Cottesloe School	5,384,800	5,679,483	5,822,772	0	0	0	941	941	971
Chiltern Hills Academy #	5,658,145	5,873,975	6,174,592	0	0	0	939	921	969
The Highcrest Academy #	5,503,024	5,712,956	5,957,924	0	0	0	887	869	901
Buckinghamshire UTC	626,799	661,697	890,791	0	0	0	78	78	113
Sir Thomas Fremantle	2,741,190	2,891,704	3,338,942	0	0	0	464	464	536
Pioneer Secondary Academy	2,866,640	3,024,988	2,996,596	0	0	0	471	471	469
John Hampden Grammar School	4,987,732	5,158,162	5,232,457	0	0	0	897	897	910
Princes Risborough School	4,825,571	5,091,042	5,504,617	0	0	0	817	817	878
Bourne End Academy	4,037,977	4,266,474	4,820,235	0	0	0	643	643	718
The Misbourne School	5,139,811	5,420,421	5,510,469	0	0	0	890	890	893
John Colet School	5,432,184	5,728,413	5,665,841	0	0	0	973	973	953
Burnham Grammar School	5,002,860	5,180,331	5,197,052	0	6,282	5,857	901	901	904
Aylesbury High School	5,045,780	5,218,110	5,223,825	0	0	0	907	907	908
Dr. Challoner's High School	5,058,030	5,230,930	5,242,360	0	0	0	910	910	912

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Sir Henry Floyd Grammar School	5,094,050	5,269,230	5,280,660	0	0	0	922	922	924
Holmer Green Senior School *	5,610,407	5,922,241	6,221,504	0	0	0	985	985	1,040
Chesham Grammar School	5,068,925	5,241,255	5,281,260	0	0	0	907	907	914
The Beaconsfield School	4,403,696	4,650,427	4,726,694	0	0	0	740	740	745
Sir William Ramsay School	5,682,473	5,999,157	6,063,000	0	0	0	928	928	929
Amersham School #	5,114,945	5,303,000	5,441,135	0	0	0	889	871	896
Aylesbury Grammar School	5,202,262	5,379,912	5,357,052	0	0	0	935	935	931
The Royal Latin School	4,821,619	4,985,969	5,025,974	0	0	0	865	865	872
Wycombe High School	5,237,700	5,417,820	5,383,530	0	0	0	948	948	942
Dr Challoner's Grammar School	5,108,846	5,283,266	5,306,126	0	0	0	918	918	922
Sir William Borlase's Grammar	3,989,050	4,126,230	4,211,955	0	0	0	722	722	737
Beaconsfield High School	4,979,408	5,149,648	5,189,653	0	0	0	896	896	903
Chalfonts Community College	6,939,836	7,332,188	7,279,828	0	0	0	1,191	1,191	1,167
Royal Grammar School	5,596,825	5,789,295	5,749,290	0	0	0	1,013	1,013	1,006
Waddesdon Church of England School	4,037,403	4,256,052	4,295,805	0	0	0	714	714	716
Great Marlow School	6,604,854	6,969,091	7,212,658	0	0	0	1,154	1,154	1,187
The Aylesbury Vale Academy	9,261,824	9,776,220	9,772,236	0	0	0	1,645	1,645	1,654
INFANT SCHOOLS	28,624,788	29,983,952	29,845,879	13,516	5,118	-63,898	5,658	5,641	5,537
JUNIOR SCHOOL	18,170,704	18,952,714	19,224,444	49,286	37,992	39,417	4,092	4,092	4,151
COMBINED SCHOOLS	95,798,295	100,197,645	101,330,163	8,642	3,274	29,649	21,254	21,254	21,387
PRIMARY ACADEMIES	55,581,044	58,365,093	59,461,272	0	0	-11,026	12,321	12,347	12,543
PRIMARY TOTAL	198,174,831	207,499,403	209,861,758	71,443	46,384	-5,857	43,325	43,333	43,617
UPPER SCHOOLS	33,297,064	34,418,384	36,147,042	0	0	0	5,835	5,712	5,984
ACADEMIES	156,244,134	163,027,751	167,482,564	0	6,282	5,857	27,219	27,149	27,799
SECONDARY SCHOOLS	189,541,198	197,446,134	203,629,606	0	6,282	5,857	33,054	32,861	33,783
ALL SCHOOLS	387,716,029	404,945,537	413,491,364	71,443	52,666	0	76,378	76,194	77,400

4	12	23
0	0	24

Growth Funding

As in the previous year growth funding is now included in the formula for those schools where growth has been agreed - please note growth in September 2022 is not included in the 2023/24 indicative model above

* These schools are currently in receipt of growth funding and are proposed to continue in September 23 at the same level

These schools maybe currently in receipt of growth funding but the level is proposed to change in September 23